

METHACTON SCHOOL DISTRICT MASTER FACILITY PLAN

PROPOSED DRAFT REVISIONS

October 22, 2024

Dr. Jason Sorgini, Assistant Superintendent

Mr. Josh Grice, PE, CHA Consulting

Mr. Doug Kenwood, Director of Facilities



MASTER FACILITY PLAN OVERVIEW

- Plan represents adjustments to the 2023 KCBA developed plan which was derived from the 2022 Bureau Veritas facility assessment with conditions, Mark J. Sobeck Roof Consulting roofing studies, Moore Engineering HVAC Study, and the Kercher Group pavement studies
- The plan creates a roadmap for future planning taking into account:
 - Facilities inventory of assets
 - Annual budget constraints
 - Organization of potential projects
 - Prioritization of projects
 - Ability to manage/oversee projects
- The plan has been extended from 10 years to 13 years and now includes anticipated projects in years 2033-2037
- The plan exists in draft format, is fluid, and will require annual updates



**Methacton School District
Draft 13-Year Master Facilities Plan**

Building	Project	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Eagleville	Asphalt Micro Surface and Crack Seal				\$ 177,568									
Eagleville	Selective HVAC Replacement											\$ 2,926,378		
Woodland	Electrical Systems Infrastructure and Finishes												\$ 11,336,875	
Woodland	HVAC Controls	\$ 302,500												
Woodland	Selective HVAC Replacement								\$ 3,357,556					
Woodland	Asphalt Mill and Overlay				\$ 596,629									
Woodland	Roofing & Veneer/EIFS													\$ 5,041,490
Worcester	Chiller Replacement	\$ 889,170												
Worcester	Roof Replacement and Minor Brick Veneer Repairs		\$ 1,680,994											
Worcester	HVAC, Controls, Elec Systems, Minor Finishes								\$ 11,247,811					
Worcester	Asphalt Micro Surface and Crack Seal				\$ 223,736									
Skyview/Arcola	SkyOla Roof Replacement					\$ 877,897								
Skyview/Arcola	Skyview Roof Replacement											\$ 4,017,908		
Skyview/Arcola	Mill/Overlay Drive Aisles and Miro Surface Parking Areas	\$ 1,221,675												
Skyview/Arcola	Partial Interior Renovation and Finishes (Arcola)									\$ 7,438,000	\$ 7,438,000			
Skyview/Arcola	Selective HVAC Replacement						\$ 5,450,000	\$ 5,450,000						
Transportation	Misc. Roof and Interior Repairs							\$ 970,167						
High School	Artificial Turf Replacement and Track Resurfacing					\$ 2,633,691								
Worcester, Arcola, Eagleville	Elevator Upgrades			\$ 482,710										
Subtotal by Year		\$ 2,413,345	\$ 1,680,994	\$ 482,710	\$ 997,933	\$ 3,511,587	\$ 5,450,000	\$ 6,420,167	\$ 14,605,367	\$ 7,438,000	\$ 7,438,000	\$ 6,944,286	\$ 11,336,875	\$ 5,041,490
Total		\$73,760,754												

Summary of Major Revisions

- Movement of projects backwards and forwards based on district needs, budget constraints, and our ability to manage projects
- Smaller capital projects broken out from large scale renovations to address more immediate needs
- Removal of the High School zone renovation projects, site improvement project, and Farina Education Center renovation project from the plan
- Updated engineering cost estimates and the addition of 4 plan years
 - Roofing projects added:
 - Skyview/Arcola in 2029 (\$.9M)
 - Skyview in 2035 (\$4M)
 - Woodland in 2037 (\$5M)
 - Transportation building project changed from new construction to renovation at an approximate cost savings of \$1.5M

